

**The Trails at Woodlot HOA  
2018 Budget**

	<u>SF Budget</u>	<u>TH Budget</u>	<u>Total Budget</u>
Website	\$221.31	\$78.69	\$300.00
BGE	\$175.00	\$1,400.00	\$1,575.00
Insurance	\$1,991.80	\$708.20	\$2,700.00
Acct/Taxes	\$885.25	\$314.75	\$1,200.00
Bank Charges	\$73.77	\$26.23	\$100.00
Legal	\$3,688.52	\$1,311.48	\$5,000.00
Grounds	\$8,195.00	\$6,705.00	\$14,900.00
Trees	\$5,532.79	\$1,967.21	\$7,500.00
Snow Removal	\$3,000.00	\$7,500.00	\$10,500.00
Picnic	\$1,401.64	\$498.36	\$1,900.00
Administrative	\$9,590.16	\$3,409.84	\$13,000.00
PayPal Fees	\$440.00	\$360.00	\$800.00
Gift Baskets	\$221.31	\$78.69	\$300.00
Office Supplies	\$516.39	\$183.61	\$700.00
<b>TOTAL INCOME</b>	<u>\$35,932.95</u>	<u>\$24,542.05</u>	<u>\$60,475.00</u>
2018 Assessment	\$35,932.95	\$24,542.05	
Units	90	32	
Assessment Per Unit	<u>\$399.26</u>	<u>\$766.94</u>	
		4	
Townhouse Quarterly Assessment		<u>\$191.73</u>	
2018 Gross Assessment	\$35,932.95	\$24,542.05	
Less: 2017 Remaining Funds	<u>\$69.40</u>	<u>\$822.12</u>	
Net Assessment	\$35,863.55	\$23,719.93	
Units	<u>90</u>	<u>32</u>	
2018 Net Assessment Per Unit	\$398.48	\$741.25	
		4	
Townhouse Quarterly Assessment		<u>\$185.31</u>	